The Corporation of the Village of New Denver

AGENDA – REGULAR MEETING

DATE: May 11, 2021
TIME: 7:00 p.m.
PLACE: Council Chambers

CALL TO ORDER:

INTRODUCTION OF LATE ITEMS: - Resolution required to add late items, if any

ADOPTION OF AGENDA: - Resolution to adopt the Agenda for the May 11, 2021, Regular Meeting.

MINUTES: - Resolution to adopt the Minutes of the April 27, 2021, Regular Meeting

PETITIONS & DELEGATIONS: - Nil

PUBLIC QUESTIONS & COMMENTS: -

OLD BUSINESS: - Nil

CORRESPONDENCE FOR INFORMATION: - Resolution to receive the following items for information:

- Province of BC News Release regarding Nikkei Seniors Health Care and Housing Society
- Province of BC summary of Mayors and Chairs discussion with Ministers Osborne and Farnsworth
- FCM notice of Asset Management Initiative Funding
- Interior Health Media Release regarding vaccination campaign
- RDCK Water Conservation Brief

STAFF REPORTS: - Nil

COUNCIL REPORTS:

Verbal Reports -

Regional District of Central Kootenay -

West Kootenay Boundary Regional Hospital District -

Recreation Commission #6 -

Economic Development Commission -

Rosebery Parklands & Trail Commission -

Treaty Advisory Committee -

Fire Department Committee -

Health Advisory Committee -

Sustainability Committee -

NEW BUSINESS:

- Bylaw No. 733 5 Year Financial Plan
- ByLaw No. 734 Tax Rate Bylaw
- Glacier View Cabins Development Permit
- Adventure Domes Development Permit

MOTION TO EXCLUDE:

- Moved by Councillor

RECONVENE IN CAMERA:

- Moved by Councillor _____ and seconded that Council recess and reconvene in camera at _____ p.m.

RECONVENE IN OPEN MEETING:

- Moved by Councillor _____ and seconded that Council reconvene in open meeting at _____ p.m.

RESOLUTIONS BROUGHT FORWARD FROM IN CAMERA:

- Moved by Councillor _____ and seconded that Resolution#_____ be brought forward to the public portion of the meeting.

ADJOURNMENT:

- Resolution to adjourn the meeting at ___ p.m.

The Corporation of the Village of New Denver

MINUTES – REGULAR MEETING

DATE: April 27, 2021

TIME: 7:00 p.m.

PLACE: Council Chambers

PRESENT: - Mayor Leonard Casley
Councillor John Fyke (via Webex)
Councillor Vern Gustafson
Councillor Colin Moss
Councillor Gerald Wagner
Darrell Garceau

Press: Valley Voice (via Webex)
Guests:

CALL TO ORDER:

INTRODUCTION OF LATE ITEMS: - Nil

ADOPTION OF AGENDA:

RESOLUTION #99 - Moved by Councillor Moss and seconded that the agenda for the April 27, 2021 Regular Meeting be adopted as presented.

CARRIED

MINUTES:

RESOLUTION #100 - Moved by Councillor Wagner and seconded that the Minutes of the March 23, 2021 Regular Meeting be adopted as read.

CARRIED

PETITIONS & DELEGATIONS: - Nil

PUBLIC QUESTIONS & COMMENTS:

-

OLD BUSINESS: - Nil

CORRESPONDENCE FOR INFORMATION:

-

STAFF REPORTS: - Nil

COUNCIL REPORTS:

Verbal Reports -

-

Regional District of Central Kootenay - Councillor Moss reported that the Board directed staff to issue the Draft RDCK Resource Recovery Plan for public review. Board approved $7,000 be allocated to Area H North TV Society for digital conversion. The Board directed staff to complete an assessment detailing the responsibilities and legalities associated with the RDCK becoming a diking authority, report and recommendations forthcoming.

West Kootenay Boundary Regional Hospital District - Nil

Recreation Commission #6 - Councillor Fyke reported on plans to reopen the gym

Economic Development Commission - Councillor Fyke reported on the work being done to assist outdoor eating spaces in region to help during current restrictions.

Rosebery Trails & Parklands Commission - Councillor Wagner reported cable car RFP process being reviewed, Galena Trail development work to commence.

Treaty Advisory Committee - Councillor Fyke reported that meetings are planned as yet

Fire Department Committee - Nil

Health Advisory Committee - Nil

Sustainability Committee - Nil

NEW BUSINESS:

RESOLUTION #101 - Moved by Councillor Gustafson and seconded that the Council of the Village of New Denver recommend to the Regional District of Central Kootenay that the Village of New Denver 2021 Columbia Basin Trust Community Initiatives Program be awarded as recommended by the adjudication panel.

2021 CBT Community Initiatives Program Funding Recommendations

CARRIED

RESOLUTION #102

NAJC Community Development Funds

- Moved by Councillor Moss and seconded that Council for the Village of New Denver submit an application to the NAJC Community Development Fund in the amount of $1,500.

CARRIED

RESOLUTION #103

Heritage Legacy Grant Application - NIMC

- Moved by Councillor Wagner and seconded that Council for the Village of New Denver submit a grant application to the Heritage Legacy Fund – Heritage Planning stream to help fund the conservation assessment of the Nikkei Internment Memorial Centre.

CARRIED

RESOLUTION #104

NIMC 2021 Operational Plan

- Moved by Councillor Gustafson and seconded that the NIMC 2021 Operational Plan be received for information.

CARRIED

RESOLUTION #105

Corporate Signing Authority

- Moved by Councillor Gustafson and seconded to remove Catherine Allaway from the list of authorized signatories and authorized users for the Village of New Denver accounts at the Kootenay Savings Credit Union. And further that Darrell Garceau be added to the list of authorized signatories and authorized users for the Village of New Denver accounts at the Kootenay Savings Credit Union, and further that Section 2 of the Business Member Application, resolution directing account operations be amended as follows. " any 2 authorized signatories have authority to undertake the signing authority on behalf of the Village of New Denver".

CARRIED

RESOLUTION #106

Acting Corporate Officer Appointment

Moved by Councillor Moss and seconded that Council for the Village of New Denver appoint Darrell Garceau as Acting Corporate Officer for the Village of New Denver.

CARRIED

MOTION TO EXCLUDE: -

RECONVENE IN CAMERA: -

RECONVENE IN OPEN MEETING: -

RESOLUTIONS BROUGHT FORWARD FROM IN CAMERA: - Nil

ADJOURNMENT:

RESOLUTION #106 - Moved by Councillor Wagner and seconded that the meeting be adjourned at 7:35 p.m.

CARRIED

MAYOR CASLEY

CORPORATE OFFICER

BRITISH COLUMBIA

Nikkei Seniors Health Care & Housing Society

NEWS RELEASE

For Immediate Release
2021AG0059-000847
May 5, 2021

Ministry of Attorney General

Province takes step to acknowledge historical wrongs against Japanese-Canadians

VICTORIA –The Province is providing the Nikkei Seniors Health Care and Housing Society with $2 million as part of its commitment to honour the traumatic internment of almost 22,000 Japanese-Canadians during the Second World War.

"This government acknowledges the role that it played in the historical wrongs committed against the Japanese-Canadians community during the 1940s," said Rachna Singh, Parliamentary Secretary for Anti-Racism Initiatives. "This initial grant is a first step towards lasting recognition of the trauma suffered by the community. We are committed to working with the National Association of Japanese Canadians over the coming year to define recognition opportunities in 2022 and beyond."

Nikkei Seniors Health Care and Housing Society will use the $2 million to develop and deliver health and wellness-oriented programming for Japanese-Canadian internment survivors. The society will also administer funding with the National Association of Japanese Canadians (NAJC) to other Japanese-Canadian organizations that support survivors.

"The terrible loss suffered by thousands of Japanese-Canadians in the 1940s is still impacting the community today, with many experiencing lasting health issues and trauma," said Adrian Dix, Minister of Health. "This funding will provide much-needed health and wellness supports to internment survivors, helping them to connect with others in their community, to stay healthy and remain independent over the coming years."

The funding will help these centres to enhance their programming for seniors in assisted and independent living, as well as the local community. This will include supports for those with dementia and Parkinson's disease, community talks about current issues and concerns, and exercise classes to help seniors stay fit and healthy.

"Trauma affects generations, and we have seen this time and time again," said Mable Elmore, Parliamentary Secretary for Seniors' Services and Long-Term Care. "That's why today is so important – we must recognize the steps needed for the healing and recognition journey for Japanese-Canadians, who are now seniors, and ensure we fulfil our promise to the survivors of these historical wrongs."

The grant is a first step towards fulfilling a mandate commitment of the Ministry of Attorney General to honour the Japanese-Canadian community by providing lasting recognition of the traumatic internment of Japanese -Canadians during World War II. This grant responds to recommendations from NAJC for targeted funding for health and social care programs for Japanese-Canadian survivors.

Quotes:

Lorene Oikawa, President, National Association of Japanese Canadians –
"In our work to preserve and share the history of Japanese Canadians and prevent injustices now and in the future, we also remember our Japanese Canadian survivors who are living today and they deserve the respect and supports they were once denied."

Susanne Tabata, BC Redress Project Director, National Association of Japanese Canadians –
"Building on this grant, the NAJC will continue to work with our community partners towards more health & wellness supports for our seniors, expanding on a framework to include a focus on intergenerational trauma, along with dementia care, community care, an on-line digital wellness hub, all through the prism of a pandemic."

Ruth Coles, President, Nikkei Seniors Health Care and Housing Society –
"These seniors have unique needs that stem from their lived experience of internment, forced uprooting, dispossession and displacement, causing many survivors to rebuild their lives outside of British Columbia. These actions led to challenges that have followed through life - their education was disrupted, friendship and trust taken away, and for much economic hardship, there are health issues, shame, and lack of resolution from these actions."

Mary Kitagawa, Elder –
"The elderly survivors who are living now were children who now must carry on the pain of that cruel journey that our parents and grandparents suffered."

Cathy Makihara, past Executive Director, Nikkei Seniors Health Care and Housing Society –
"To ensure the fund meets priority needs, this will be a community-based participatory grant, where the local community identifies the priorities."

Learn More:
For more information about the National Association of Japanese Canadians,
visit: http://najc.ca/

For more information about the Nikkei Seniors Health Care and Housing Society, visit:
http://seniors.nikkeiplace.org/

Contact:
Ministry of Attorney General
Media Relations
778 678-1572

BRITISH COLUMBIA

May 4, 2021

Ref: 266906

Mayors and Regional District Chairs of British Columbia
Attendees of April 27, 2021 calls with Minister Osborne and Minister Farnworth

Dear Mayors and Chairs:

Thank you for joining Minister Osborne and Minister Farnworth on April 27, 2021 on the special update calls with respect to the non-essential travel restrictions currently in place in BC. Here is a brief summary of the information provided during the calls as well as an update on the enforcement of the travel restrictions.

On Friday, April 23, 2021 on the advice of Provincial Health Officer Dr. Bonnie Henry, Minister Farnworth issued an Order under the Emergency Program Act to prohibit non-essential travel **between** three regional zones in the province, using health authority boundaries. The Order is in effect from **April 23 through to May 25, 2021, after the May long weekend.**

Non-essential travel includes travel for vacations, weekend getaways and tourism activities, visiting family and friends for social reasons and recreation activities.

The three **regional zones** covered by the Order are:

- Lower Mainland and Fraser Valley (Fraser Health and Coastal Health regions);
- Vancouver Island (Island Health region); and
- Northern/Interior (Interior Health and Northern Health regions, including Bella Coola Valley, the Central Coast and Hope).

Essential travel between regions is allowed, and includes travelling for work, commercial transportation of goods, attending classes at a post-secondary institution or school, and attending a funeral. A more detailed list for essential travel can be found in the Order (see a summary here).

Ministry of Municipal Affairs Local Government

Mailing Address:
PO Box 9490 Stn Prov Govt
Victoria BC V8W 9N7
Phone: 250 356-6575
Fax: 250 387-7973

Location:
6th Floor, 800 Johnson Street
Victoria BC V8W 1N3

www.gov.bc.ca/muni

During the first week of the new travel restrictions a significant reduction in non-essential travel was achieved and building off this success in limiting non-essential travel, the province has authorized site-specific, clearly marked **police road checks** on highway corridors that connect different regions to further curb recreational travel. Police will not engage in random checks of vehicles or people on the street.

The RCMP will deploy a trained, dedicated team to manage and enforce road check locations, and ensure interactions are in line with the intent of the Order and all existing police policy and standards. The goal of these road checks is education and further discouraging people from travelling for non-essential reasons.

If police determine a vehicle is travelling for non-essential reasons, police will instruct the driver to turn around and return to the region they came from. If compliance measures are deemed necessary by police, fines of $575 can be handed out. Note that people from outside the province who are travelling in BC for non-essential reasons can be subject to the same enforcement measures.

For more information see the Ministry of Public Safety and Solicitor General's news release from April 30, 2021.

More information on travel and COVID-19 can be found at https://www2.gov.bc.ca/gov/content/covid-19/travel/current .

In addition to the Order, **a variety of coordination and communication measures** to further limit non-essential travel – including measures around accommodation bookings, increased signage at highways and border crossings, BC Ferries traffic, and campground reservations – have been put in place.

BC Ferries will continue to provide regular service to ensure commercial vehicle traffic and essential traffic can be maintained. You can review essential travel information from BC Ferries here. BC Parks camping reservations in another region can be rescheduled or canceled for free at any time and a full refund will be provided.

In addition to restrictions on travel between regions, please keep in mind that the strengthened province-wide restrictions that came into effect on March 29 are also still in place through to May 25, including that everyone should stay within their local communities. Now is not the time for overnight vacations away from your community. Stay close to home and visit local beaches, hiking trails or parks, to avoid non-essential travel within your region.

Dr. Henry stresses that although a high number of people are being vaccinated every day, the province is far from having "community immunity". It will take some time before all of us can let our guard down and right now, we all need to continue doing the things that prevent transmission of the virus. Your assistance in sharing this message in your communities is very much appreciated.

The more restrictive COVID-19 measures over the next few weeks are hard for all of us – for governments, for businesses, for individuals in communities throughout BC. On behalf of Minister Osborne, once again, I cannot thank you enough as local government leaders for your continued leadership and dedication during this difficult time.

Sincerely,

Tara Faganello
Assistant Deputy Minister

pc: Chief Administrative Officers
Gary MacIsaac, Executive Director, UBCM
Nancy Taylor, Executive Director, LGMA
Todd Pugh, Executive Directory, CivicInfo

FCM FEDERATION OF CANADIAN MUNICIPALITIES FÉDÉRATION CANADIENNE DES MUNICIPALITÉS

President
Président
Garth Frizzell
Councillor
City of Prince George, BC

First Vice-President
Première vice-présidente
Joanne Vanderheyden
Mayor
Municipality of
Strathroy-Caradoc, ON

Second Vice-President
Deuxième vice-président
Darren Hill
Councillor
City of Saskatoon, SK

Third Vice-President
Troisième vice-président
Scott Pearce
Maire
Municipalité de
Canton de Gore, QC

Past President
Président sortant
Bill Karsten
Councillor
Halifax Regional
Municipality, NS

Chief Executive Officer
Cheffe de la direction
Carole Saab
Ottawa, ON

24 March 2021

His Worship Mayor Leonard Casley
and Members of Council
Village of New Denver
P.O. Box 40
115 Slocan Avenue
New Denver, British Columbia
V0G 1S0

Title of initiative: Asset Management Initiative: Phase 1 and Phase 2
Application number: **MAMP-17054**

Dear Mayor Casley and Members of Council:

On behalf of the Municipal Asset Management Program (MAMP) it is my pleasure to confirm that the Village of New Denver has been approved for a grant in the amount of up to **$50,000**.

In the near future, Brett Phillips will contact Catherine Allaway, Chief Administrative Officer of the Village of New Denver to finalize the agreement for the grant. FCM's obligation to fund the above-noted initiative will only become binding once the agreement is fully executed. During this time, eligible expenditures may be incurred as of your project's eligibility date: 26 January 2021.

Public announcements regarding MAMP-funded initiatives are overseen by FCM in partnership with the Government of Canada. Your municipality is welcome to participate in that process, but until authorised by FCM and Infrastructure Canada, any public statements related to the status of the application for MAMP funding are not permitted. This communication protocol is contained in the grant agreement. If you require further information prior to receiving the contract, please contact Brett Phillips at 343-925-6403 or by e-mail at bphillips@fcm.ca.

Thank you for your interest in MAMP. We look forward to working with you to improve asset management practices in your community, and to sharing the results of your initiative with communities across Canada.

Sincerely,

Aymone Agossou
Manager, Funding

cc: Catherine Allaway, Chief Administrative Officer

24, rue Clarence Street,
Ottawa, Ontario, K1N 5P3

T. 613-241-5221
F. 613-241-7440

www.fcm.ca

ÉRIGÉ EN 1901
DEPUIS 1901

Interior Health
Every person matters

BRITISH COLUMBIA

INFO BULLETIN

For Immediate Release | April 29, 2021

Interior Health reaches 275,000 dose milestone in #journey2immunity campaign

IH WIDE – Interior Health (IH) administered its first dose of COVID-19 vaccine on Dec. 22, 2020, and since then approximately 275,000 doses have been delivered throughout the Interior. Our #journey2immunity continues towards the ambitious goal of offering vaccine to every eligible person in IH.

"Interior Health's immunization campaign is running at full speed and I couldn't be more proud," said Interior Health president and CEO Susan Brown. "We have immunized more than 35 per cent of people living in the Interior region and every dose brings us closer to wide-spread immunization in IH. This is our biggest tool in the fight against COVID-19."

The Interior's vaccine rollout is a co-ordinated effort between Interior Health, the First Nations Health Authority, First Nations communities, municipalities and regional districts. Together we have administered 260,345 first doses and 14,071 second doses of vaccine to people throughout the Interior region, for a total of 274,416 administered doses.

"I am hearing happy reports from every corner of IH. In Williams Lake, for example, there are staff who have worked at nearly every immunization clinic, doing anything needed to be done, from supporting their team, to easing client anxiety," added Brown. "I know there are countless other individuals, including employees, physicians, volunteers and community partners who are going above and beyond – we encourage them to keep up their good work!"

Anyone aged 18 and older is reminded to register for a notification telling them when it is their turn to book a COVID-19 vaccine appointment.

There are three ways to register for notifications:

1. Online by visiting the provincial website here.
2. By phone: 1-833-838-2323
3. In person at a Service BC office listed here.

Alternative to the age-based vaccination program, adults who are age 30 and over may choose to receive their COVID-19 vaccine from a local pharmacy. Current participating pharmacies are listed on the BC Pharmacy Association website with details describing how to book through them directly.

For a list of all Interior Health COVID-19 vaccination clinics and other resources visit:
https://news.interiorhealth.ca/news/covid-19-vaccines/

To learn about B.C.'s COVID-19 Immunization Plan and the Phase 2 rollout, visit:
www.gov.bc.ca/getvaccinated

-30

Water Conservation in the RDCK

Universal Metering helps to protect our most valuable resource

April 29, 2021

By Dan Elliott, RDCK Communications Coordinator

Water is regarded as one of the most important resources on earth. While considered renewable - clean, fresh water is a limited resource. As a result, the importance of water conservation cannot be overstated. Conserving water means using our water supply wisely and responsibly. This can be done by reducing water waste and improving water management. This is where the Regional District of Central Kootenay (RDCK) comes in.

The RDCK owns and operates 19 water systems. Source water for RDCK water services include various wells, springs, creeks and Kootenay Lake with various levels of treatment. The goal of the RDCK is to promote smart usage of our water and to minimize waste and loss. A solid conservation plan will reduce impacts to the environment and help keep our resources and water infrastructure sustainable for current and future generations.

One way to manage water use is through universal metering. This allows the RDCK to measure the amount of water entering each property to better understand consumption in the area. Currently four RDCK water systems (Balfour, Grandview, Lucas Road and Rosebery Highlands) utilize water metering. The RDCK is proposing universal water metering and distribution upgrades for its largest water system, the Erickson Water System, which derives source water from Arrow Creek. The Arrow Creek water treatment plant services the residents of the Erickson community and the Town of Creston.

Jason McDiarmid, the Utility Services Manager for the RDCK has been with the organization since 2011. He oversaw the Balfour Water System transition to universal metering and believes the time is now for the Erickson Water System to make the change. "Water demand in the Erickson Water System has been a concern for a number of years. Consumption is increasing and the infrastructure is aging. By switching to a water metering system, we will improve water conservation, improve leak and water loss detection, increase the life span of our equipment and water infrastructure, provide more equitable water rates, and be able to provide valuable consumption data."

In late 2018 and early 2019, meters were installed in the Balfour Water System. Data collected in 2019 and 2020 demonstrated a 22% reduction in overall consumption. In fact, it was determined that 10% of the customers consumed 50% of the water, a good portion of which was water waste and leakage. Previous capacity concerns have now been mitigated and the development moratorium lifted. This allows for increased revenue for the system through development infrastructure charges and more rate payers.

Water meters – photo courtesy RDCK

The rationale for changing to a metering system is either based on economics or the system can't supply enough water. There is large demand in the Erickson Water System and with annual hot and dry summers the potential for exceeding plant or creek capacity is always there. A result the RDCK would prefer to avoid.

"The Arrow Creek treatment plant operates at emergency capacity for long periods of time during the summer, with all pumps running 24 hours a day," said McDiarmid. "It would be impossible to keep up with the demand if just one component of the system fails, resulting in water shortage during drought conditions. At times we have even had to reduce flow through the plant to about 60% of plant capacity in order to maintain any creek flow."

Agriculture is the biggest user of the Erickson Water System. Water Conservation measures have never been applied to the agricultural sector due to the potential for economic loss and damage to fruit trees and berry bushes; however, that could change if water demand is not managed.

"The implementation of a metering system could prevent the necessity for stricter conservation measures in the future, which if needed, could drastically affect the entire agricultural industry," said McDiarmid. "Metering will allow us to understand total consumption, find leaks in the water system, particularly on private property, and help to avoid low stream flows or low levels in water storage reservoirs, especially during drier months."

As for the cost, metering is based on rate equity. If you use more, you pay more. A reasonable average customer will likely pay less, while excessive users will pay more. The rates will be determined in consultation with the Erickson Water Commission and the public, based on priority goals (water conservation and a secure water source for food security and economic development, as an example). The commission and staff then provide their recommendations to the RDCK Board of Directors for approval.

It is imperative organizations like the RDCK are proactive to ensure water conservation is a priority, not only for today, but for generations to come. Living in the Kootenays, residents are witness to the beauty of nature and the vastness of its natural resources on a daily basis. It is easy to take for granted, but if we take action now, hopefully we can ensure the creeks will never run dry.

For further information, please contact:

Dan Elliott
Communications Coordinator
Regional District of Central Kootenay
Tel: 250.354.3476
Email: delliott@rdck.bc.ca

The Corporation of the Village of New Denver

REQUEST FOR COUNCIL DECISION

SUBMITTED BY: Darrell Garceau **DATE:** May 6, 2021

SUBJECT: Bylaw No. 733 5 Year Financial Plan

PURPOSE:

To adopt Bylaw No. 733 5 Year Financial Plan

DISCUSSION:

Pursuant to Section 165 of the Community Charter, a Municipal Council is required to annually prepare and adopt a 5 Year Financial Plan.

RECOMMENDATION:

It is the recommendation of administration that Council for the Village of New Denver give first, second and third reading and reconsideration and final adoption of Bylaw No. 733.

ANALYSIS:

A. **Background**:

B. **Discussion**:

C. **Legislative Framework**: Community Charter Section 165

D. **Attachments**: 5 Year Financial Plan

E. **Council Strategic Priority**:

F. **Communication Strategy**:

FINANCIAL IMPLICATIONS: NA

Darrell Garceau
Acting Corporate Officer

The Corporation of the Village of New Denver

REQUEST FOR COUNCIL DECISION

SUBMITTED BY: Darrell Garceau **DATE:** May 6, 2021

SUBJECT: Bylaw No. 734 Tax Rate Bylaw

PURPOSE:

To adopt Bylaw No. 734 Tax Rate Bylaw

DISCUSSION:

Pursuant to Section 197 of the Community Charter a Municipal Council is required to adopt a bylaw to impose property value taxes by establishing tax rates for the municipal revenue proposed to be raised for the year 2021.

RECOMMENDATION:

It is the recommendation of administration that Council for the Village of New Denver give first, second and third reading and reconsideration and final adoption of Bylaw No. 734.

ANALYSIS:

A. **Background**:

B. **Discussion**:

C. **Legislative Framework**: Community Charter Section 197

D. **Attachments**: Bylaw No. 734 Tax Rate Bylaw

E. **Council Strategic Priority**:

F. **Communication Strategy**:

FINANCIAL IMPLICATIONS: NA

Darrell Garceau
Acting Corporate Officer

THE CORPORATION OF THE VILLAGE OF NEW DENVER

BYLAW NO. 733

A Bylaw to adopt a Five Year Financial Plan for the Years 2021 – 2025

WHEREAS Section 165 of the Community Charter, requires Municipal Councils to annually prepare and adopt, by Bylaw, a Five Year Financial Plan;

AND WHEREAS the Council of the Corporation of the Village of New Denver has reviewed, prepared and solicited public input on the attached Five Year Financial Plan;

NOW THEREFORE the Council of the Corporation of the Village of New Denver in open meeting assembled, enacts as follows:

1. SCHEDULES
   - 1.1 Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Financial Plan for the Village of New Denver for the five year period starting January 1, 2021.
   - 1.2 Schedule "B" attached to and forming part of this Bylaw is hereby adopted as the Revenue Policy Disclosure Requirement for the five year period starting January 1, 2021.
2. ENACTMENT
   - 2.1 If any section, subsection or clause of this Bylaw is held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and shall not affect the validity of the remainder of this Bylaw.
   - 2.2 This Bylaw shall come into full force and effect on the day of adoption.
3. CITATION
   - 3.1 This Bylaw may be citied for all purposes as "Financial Plan (2021-2025) Bylaw No. 733 2021".

READ A FIRST TIME	this 11th day of May, 2021
READ A SECOND TIME	this 11th day of May, 2021
READ A THIRD TIME	this 11th day of May, 2021
RECONSIDERED AND FINALLY ADOPTED	this 11th day of May, 2021

_____ _____

Mayor Acting Corporate Officer

I HEREBY CERTIFY THIS TO BE A TRUE COPY OF THE FINANCIAL PLASN (2021-2025) BYLAW NO. 733

_____

Acting Corporate Officer

2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A

REVENUES	2021	2022	2023	2024	2025
Property Taxation	306,683	312,694	318,825	325,078	331,457
Sale of services	181,458	181,458	181,458	181,458	181,458
Other revenue own sources	57,050	57,050	57,050	57,050	57,050
Investment income	3,500	5,500	5,500	5,500	5,500
Grants - unconditional	357,636	357,636	357,636	357,636	357,636
Grants - conditional	3,463,557	163,389	163,389	163,389	163,389
Collections for Other Agencies	378,855	382,644	386,470	390,335	394,238
Total General	**4,748,739**	**1,460,371**	**1,470,328**	**1,480,446**	**1,490,728**
Water: User Fees	157,700	162,431	167,304	172,323	177,493
Total Consolidated Revenues	**4,906,439**	**1,622,802**	**1,637,632**	**1,652,769**	**1,668,221**

2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A

EXPENSES	2021	2022	2023	2024	2025
General Government	480,868	362,221	367,654	373,169	378,766
Protective Services	193,545	104,412	110,978	107,643	114,257
Transportation Services	345,424	290,720	295,081	299,507	304,000
Environmental health services	56,368	57,214	58,072	58,943	59,827
Public health and welfare	19,052	19,338	19,628	19,922	20,221
Recreation and cultural services	155,250	157,579	159,942	162,342	164,777
Interest and other debt charges	10,868	10,868	10,868	10,868	5,355
Payments to Other Agencies	378,855	382,644	386,470	390,335	394,238
Total General Operations	**1,640,230**	**1,384,996**	**1,408,693**	**1,422,729**	**1,441,441**
Water Operations	149,000	132,235	138,219	144,292	150,456
Total Operations	**1,789,230**	**1,517,231**	**1,546,912**	**1,567,021**	**1,591,897**
Amortization	155,724	157,671	159,642	161,638	163,658
Surplus (deficit)	**2,961,485**	**(52,100)**	**(68,922)**	**(75,890)**	**(87,334)**
Add back:					
Amortization	**155,724**	**157,671**	**159,642**	**161,638**	**163,658**
Principal payments on Municipal Debt	**20,364**	**20,364**	**20,364**	**20,364**	**13,711**
Capital Expenditures					
General	946,527	-	-	-	-
Water	2,130,821	-	-	-	-
Total Capital Expenditures	**3,077,348**	-	-	-	-
Transfer to / from Reserves					
Transfer to General Reserves	95,878	51,808	51,808	51,808	51,808
Transfer to Utility Reserves	21,900	39,396	38,285	37,231	36,237
Transfer from General Reserves	(100,000)	-	-	-	-
Transfer from Utility Reserves	-	-	-	-	-
Total Transfer to (from) Reserves	**17,778**	**91,204**	**90,093**	**89,039**	**88,045**
Transfers to (from) operating surplus	**1,719**	**(5,997)**	**(19,737)**	**(23,655)**	**(25,432)**
Financial Plan Balance	-	-	-	-	-

2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A

CAPITAL FUNDS

COMPONENTS	2021	2022	2023	2024	2025
Sources of Funds					
Community Works Grant	45,000	-	-	-	-
Utility Reserves	-	-	-	-	-
Other Reserves	100,000	-	-	-	-
Government Grants	2,932,348	-	-	-	-
Total Sources	**3,077,348**	-	-	-	-
Expenditures					
General	946,527	-	-	-	-
Water	2,130,821	-	-	-	-
Total Expenditures	**3,077,348**	-	-	-	-

2021 -2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE B

Revenue Policy:

The revenue policy will provide direction on how Council chooses to fund the expenditures of the Village, distribute property taxes among the property classes and use permissive tax exemptions.

Revenue Sources:

Table 1

Revenue Source	**% of Total Revenue**
Property Tax	7%
User fees	3%
Sale of Services	8%
Other Revenue	1.5%
Unconditional Grants	8%
Conditional Grants	76%
Transfers From Own Reserves/Funds	.5%
Proceeds from Borrowing	0%
Total	**100%**

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2021.

Grants also provide a source of revenue to the municipality. Sales of service and Utility Fees provide revenue for the municipality on a user-pay basis.

Policy:

Council is committed to examining economic development opportunities and investigating alternative revenue sources in order to reduce historical reliance on property taxes to fund municipal services. The operation of the water utility, the solid waste collection and disposal are self-funded through user fees.

Objectives:

- To maximize a user-pay cost structure wherever possible.
- To maximize the use of grant funding for infrastructure and service upgrades.

2021 – 2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE B

Proportion of Taxes Allocated to Classes

Policy:

It is the policy of Council to preserve and maintain the existing equity between assessment classes. The utility class will be taxed at the maximum rate permitted by legislation. The Village will strive to maintain a business to residential multiplier range not exceeding 2 to 1.

Objective:

- the current tax distribution of property tax value among the property classes. To maintain

Permissive Tax Exemptions:

Permissive Tax Exemptions will be provided in accordance with the guidelines and regulations contained in the Community Charter.

The Corporation of the Village of New Denver

2021-2025 Proposed Draft Financial Plan

May 11, 2021

Agenda

1. Introduction
2. Quick Facts
3. 2021 – 2025 Financial Plan Process
4. 2021 Budget overview
5. Taxation & Operating Budget
6. Comments & Questions

Presenter: Colin McClure, Chief Financial Officer

Quick Facts

- All Village Operational revenue about $1,550,000
- Total operational expenses about $1,410,000
- Revenue over expenses pay down debt, fund capital purchases & flow into Operational and Capital reserves
- General Fund Operational is budgeted at $1,008,000 in 2020 once 1 time items like asset management, active transportation and wildfire grant funded projects are removed, funded by $289,000 in Taxation (approx. 3.5 to 1 ratio)
- A 1% increase in taxation produces about $2,800 to cover operational expenditures
- Without the Small community grant, taxes would have to increase over 120% to cover current operational services

General Operating Budget Principles

Council's Direction to Staff

- Support delivery of municipal services
- Maintain services delivered at 2020 levels
- Reduce costs of service delivery, where possible, while minimizing service impact levels
- Generate new revenue
- Minimize tax rate increase
- Long term planning as a focus
- Continue infrastructure program
- Implement sustainability principles

Budget Overview - 2021

Highlights:

- New market construction taxation revenue generation for 2021 is $1,232
  - $635 of the new construction revenue is from residential
  - $596 of the new construction revenue came from business
- Council has proposed a 2% tax increase for 2021
- Early in 2021 Council approved no increases to the utility rates from 2020

2021 Capital Budget:

- $947,000 in the General capital
- $2,135,000 in Water capital ($1.5 million grant dependent)

Tax Revenues: Growth – Where does it come from?

- New revenue only exists when there is new assessment
- Increase in “inventory” i.e. through subdivision or new construction
- General increases in market value do not generate more tax dollars
- Past couple of years has resulted in minimum new revenues from growth

Effect of Assessments in 2021

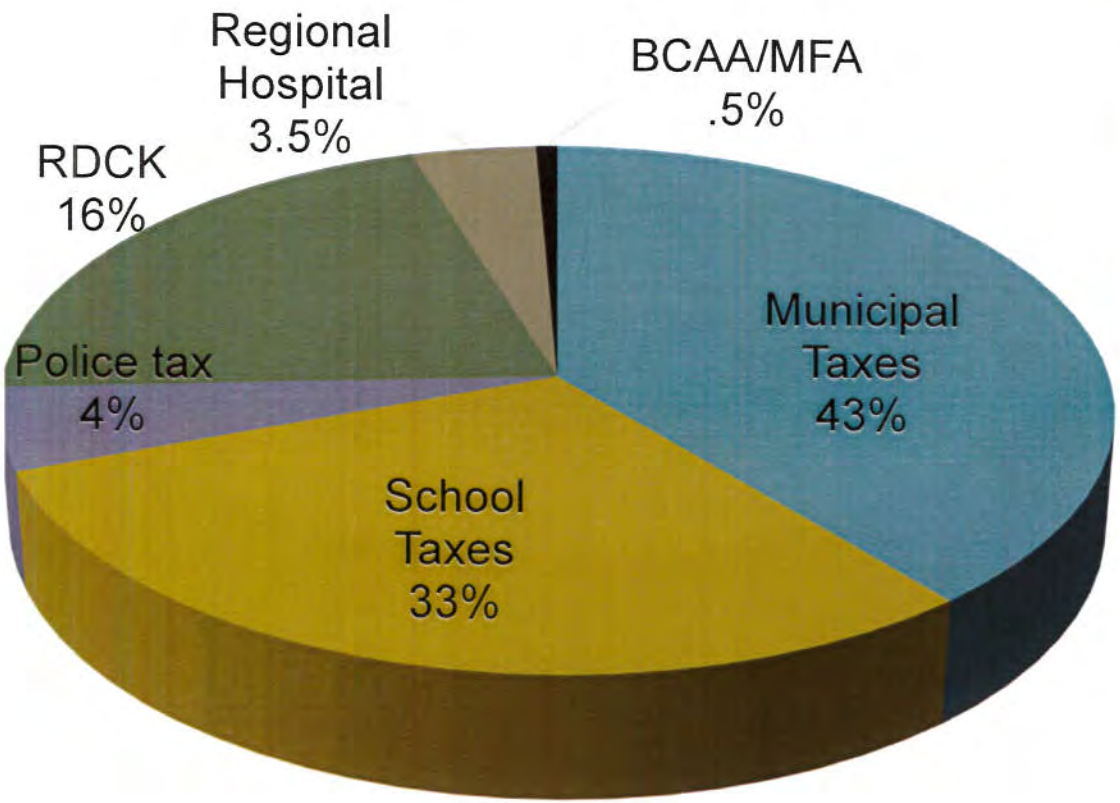
Average market changes:

- Residential up 10% from 2020 to $81.4 million
- Commercial up 1.8% from 2020 to $5.8 million
- Utility up 24% from 2020 to $137K
- Rec/Non-profit up 21.5% from 2020 to $218K

Council has directed staff to adjust the Business tax multiplier in order collect the same percentage in taxation from Commercial properties and Residential in the current year.

This will keep the tax burden consistent with prior year at approximately 86% of the total general tax collected from Residential & 13% from Commercial and the remaining 1% comes from utilities & Rec/Non-profit.

Allocation of 2021 Taxes on an average SFD



Municipal Taxes	$724
School Taxes	556
RDCK	260
Police tax	66
Regional Hospital	53
BCAA & MFA	10
Total	**$1,669**

2021 Proposed Budget

Estimated effect on $237,630 Assessed Home

	2020 Actual	2021 Proposed	Net Annual Change	Net Monthly Change
Property Tax (municipal only)	710	724	$ 14	$1.17
Water Rates	359	359	0	0.00
Resource Recovery	164	164	0	0.00
Overall	**$1,233**	**$1,247**	**$ 14**	**$1.17**

2021 TAX EFFECT ON AVERAGE SFD

	2020	2021	Net Change	% Change	% of Chan
Assessed Value	$216K	$237K	$21K	10.0%	
Municipal Property Tax	710	724	14	2.0%	26
RDCK tax requisition	240	260	20	8.3%	38
West Kootenay Hospital tax	54	53	-1	-2.0%	-2
Police BC Asses/MFA tax	72	76	4	5.5%	8
School Tax requisition	540	556	16	3.0%	30
Less: Basic Home Owner Grant (HOG)	-770	-770	0.00		
Total Tax	**$846**	**$899**	**$53**	**6%**	

Overall Capital Plan – 2021 Highlights

General Capital asks - 947,000

- Upgrades to the NIMC centre (grant funded)
- Sani Dump at campground (grant funded)
- Rural revitalization project (grant funded)
- Completion of Knox Hall building upgrade
- Fire rescue truck – purchase deposit with truck to arrive in 2022
- Fire equipment – Generator

Water – 2,135,000

- Well relocations ($1.5 mill grant dependent)
- Denver Siding water project (grant funded)

Debt and Debt Servicing

- Major capital projects typically funded by using combination of existing reserves and by borrowing funds
- Strategic decision when to borrow vs using reserves or taxation
- At the Dec 31, 2020 year end the Village has General debt of $274,070
- In 2020 the MFA paving debt had an interest rate reset, which will save the village $4,387 per year in interest with 4 years now remaining on the outstanding debt

Comments and Questions?

Email: cmcclure@nelson.ca

THE CORPORATION OF THE VILLAGE OF NEW DENVER

BYLAW NO. 734

A Bylaw to Levy Taxes for the Municipal, Hospital and Regional District

Purposes for the Year 2021

WHEREAS Section 197 of the Community Charter requires Municipal Councils, on or before May 15th of each year, to adopt a bylaw to impose property value taxes by establishing tax rates, for the municipal revenue proposed to be raised for the year from property taxes as provided in the financial plan and for the amounts to be collected for the year by means of rates established by the municipality to meet its obligations to other local governments or public bodies;

NOW THEREFORE the Council of the Village of New Denver, in open meeting assembled, ENACTS AS FOLLOWS:

1. **TAX RATES**

1.1 The following property value tax rates are hereby imposed and levied for the year 2021:

a) For all lawfull **GENERAL** purposes of the municipality on the value of land and improvements taxable for general municipal purposes rates appearing in column "A" of the Schedule attached to and forming part of this bylaw.

b) For **HOSPITAL** purposes on the value of land and improvements taxable for West Kootenay Boundary Regional Hospital District purposes, rates in column "B" of the Schedule attached to and forming part of this bylaw.

c) For the purposes of the **REGIONAL DISTRICT OF CENTRAL KOOTENAY** on the value of land and improvements taxable for regional hospital district purposes, rates appearing in column "C" of the Schedule attached to and forming parts of this bylaw.

1.2 The minimum amount of taxation upon a parcel of real property shall be one ($1.00) dollar.

1.3 The Collector shall add ten percent (10%) penalty to all current taxes or rates remaining unpaid after July 15, 2021, and interest to unpaid arrears and delinquent property taxes as outlined in Sections 245 and 246 of the Community Charter.

2. **ENACTMENT**

2.1 If Any section, subsection or clause of this Bylaw is held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and shall not affect the validity of the remainder of this Bylaw.

2.2 This Bylaw shall come into full force and effect on the day of adoption.

3. CITATION

3.1 This Bylaw may be cited for all purposes as **"Annual Tax Rate Bylaw No. 734 , 2021.**

READ A FIRST TIME	**this 11th day of May, 2021**
READ A SECOND TIME	**this 11th day of May, 2021**
READ A THIRD TIME	**this 11th day of May, 2021**
RECONSIDERED AND FINALLY ADOPTED	**this 11th day of May, 2021**

_____ _____

Mayor **Acting Corporate Officer**

I HEREBY CERTIFY THIS TO BE A TRUE COPY OF THE "ANNUAL TAX RATE BYLAW NO. 734, 2021".

_____

Acting Corporate Officer

THE CORPORATION OF THE VILLAGE OF NEW DENVER

BYLAW NO. 734, 2021

SCHEDULE

2021 TAX RATES

(Dollars of tax per $1,000 of taxable assessed value)

	A	B	C
PROPERTY CLASS	General Municipal	West Kootenay Boundary Hospital	Regional District
1. Residential	3.0445	0.2222	1.0965
2. Utility	20.0002	0.7777	3.8378
6. Business	6.5658	0.5448	2.6859
8. Recreational/non-profit	3.0445	0.2222	1.0965

The Corporation of the Village of New Denver

REQUEST FOR COUNCIL DECISION

SUBMITTED BY: Darrell Garceau

DATE: May 6, 2021

FILE NO.: DP2021-01

SUBJECT: Glacier View Cabins Development Permit, 426 8th Avenue

PURPOSE: To review the application to build storage sheds within the Core Commercial Development Permit Area (Development Permit Area #1) at 426 – 8th Avenue (Glacier View Cabins).

RECOMMENDATION:

THAT Council support the application (DP2021-01) for a Development Permit at Block 38, Plan NEP557, District Lot 557, Kootenay Land District, Parcel A (See XJ32499) (426 8th Avenue).

ALTERNATIVES & IMPLICATIONS:

1. That Council not support the application (DP2021-01) for a Development Permit at Block 38, Plan NEP557, District Lot 557, Kootenay Land District, Parcel A (See XJ32499) (426 8th Avenue).

ANALYSIS:

A. Background / Current Situation:

The Core Commercial Development Permit Area, as outlined in Section 14 of the Village of New Denver Official Community Plan, indicates that all lands within the areas identified as Development Permit Area #1 as shown on Schedule 'B' – Land Use Designations Map are designated as a Development Permit Area pursuant to Sections 919.1(d) and 919.1(f) of the Local Government Act, for the purpose of revitalizing the commercial core and to establish objectives for the form and character of commercial and multi-family development in the commercial core of the Village of New Denver. The special conditions and objectives that justify the designation, as well as the guidelines for the Building Design and Colour Design are set out in Schedule 'E' – Development Permit Area Building Design Guidelines.

The applicant is proposing to enclose storage areas between existing cabins at an existing motel – Glacier View Cabins. The purpose of the enclosed storage areas is to accommodate hot water tanks to allow space in the motel units for bathtubs/showers. This facility upgrade allows for bathtub/shower facilities that are a standard in the industry.

A Stop Work Order was issued on May 16, 2019 following the installation of these storage sheds without a Building Permit. When a Building Permit application was submitted on September 25, 2020, the need for a Development Permit was identified. This Development Permit is the first step in bringing the existing storage sheds into compliance with Village of New Denver regulations. Once a Development Permit is issued, a Building Permit will be required; an application for Building Permit has already been submitted.

B. Discussion:

The Village of New Denver's Building Design Guidelines describe and illustrate the Village's approved design expectations. Proposals for new construction in the Development Permit Area should respect the Village's design objective which is (A) to protect and enhance heritage buildings present in the Village; and, (B) to promote new buildings which strive for a unified visual appearance with the historic downtown by means of streetscape and façade elements, signage and appropriate stylings.

This development permit application is consistent with existing design and character at 426 8th Avenue. Green or red metal siding will be applied to the front of the storage areas.

The proposed shed is consistent with the requirements of New Denver's Zoning Bylaw.

C. Legislative Framework:

Section 919 and 920 of the Local Government act outline Designation of Development Permit Areas and Development Permits, respectively.

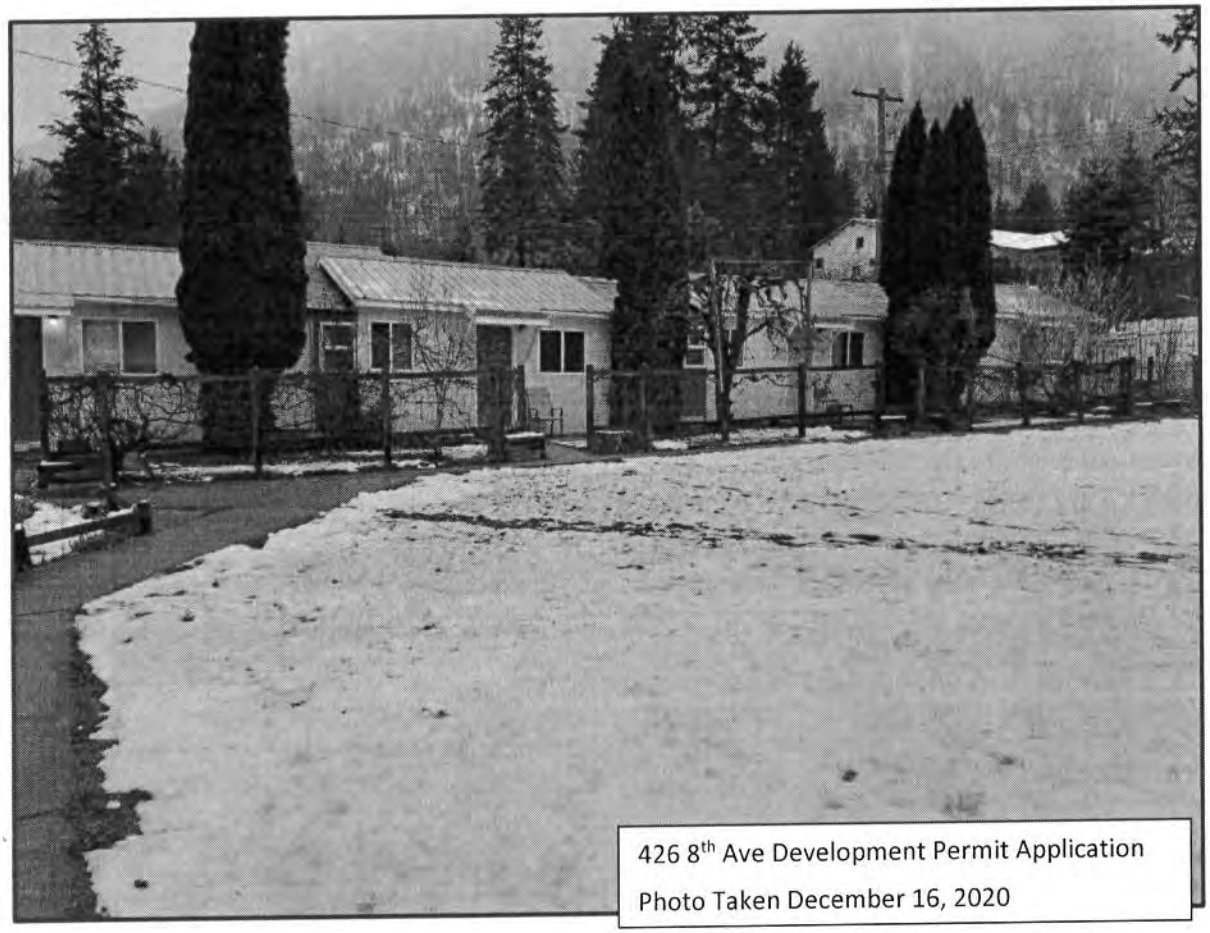
D. Attachments: Appendix A – Photos
Appendix B – Site Plan
Appendix C – Location Plan

E. Council Strategic Priority: Nil

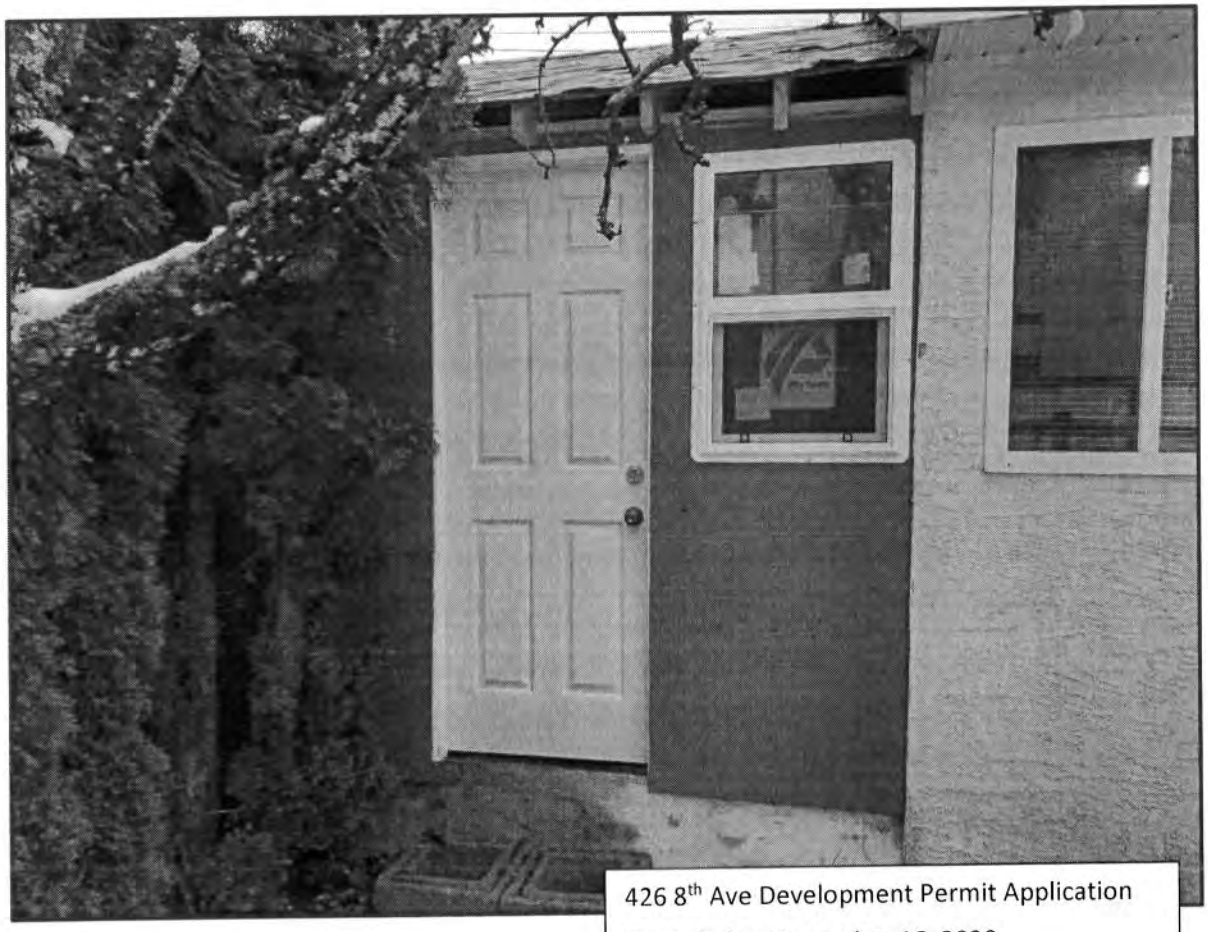
F. Communication Strategy: Nil

FINANCIAL IMPLICATIONS: Applicable fees have been collected for this application under the Village of New Denver Fees & Charges Bylaw No. 699, 2016, as amended.

Darrell Garceau
Acting Corporate Officer



426 8th Ave Development Permit Application
Photo Taken December 16, 2020



426 8th Ave Development Permit Application
Photo Taken December 16, 2020

REGIONAL DISTRICT OF CENTRAL KOOTENAY
Box 590, 202 Lakeside Drive,
Nelson, BC V1L 5R4
Phone: 1-800-268-7325 www.rdck.bc.ca
maps@rdck.bc.ca

Legend

- Electoral Areas
- RDCK Roads
- Cadastre
- Civic Address

Map Scale:

1:1,128

Date: May 6, 2021

N W E S

The mapping information shown are approximate representations and should only be used for reference purposes. The Regional District of Central Kootenay is not responsible for any errors or ommissions on this map.

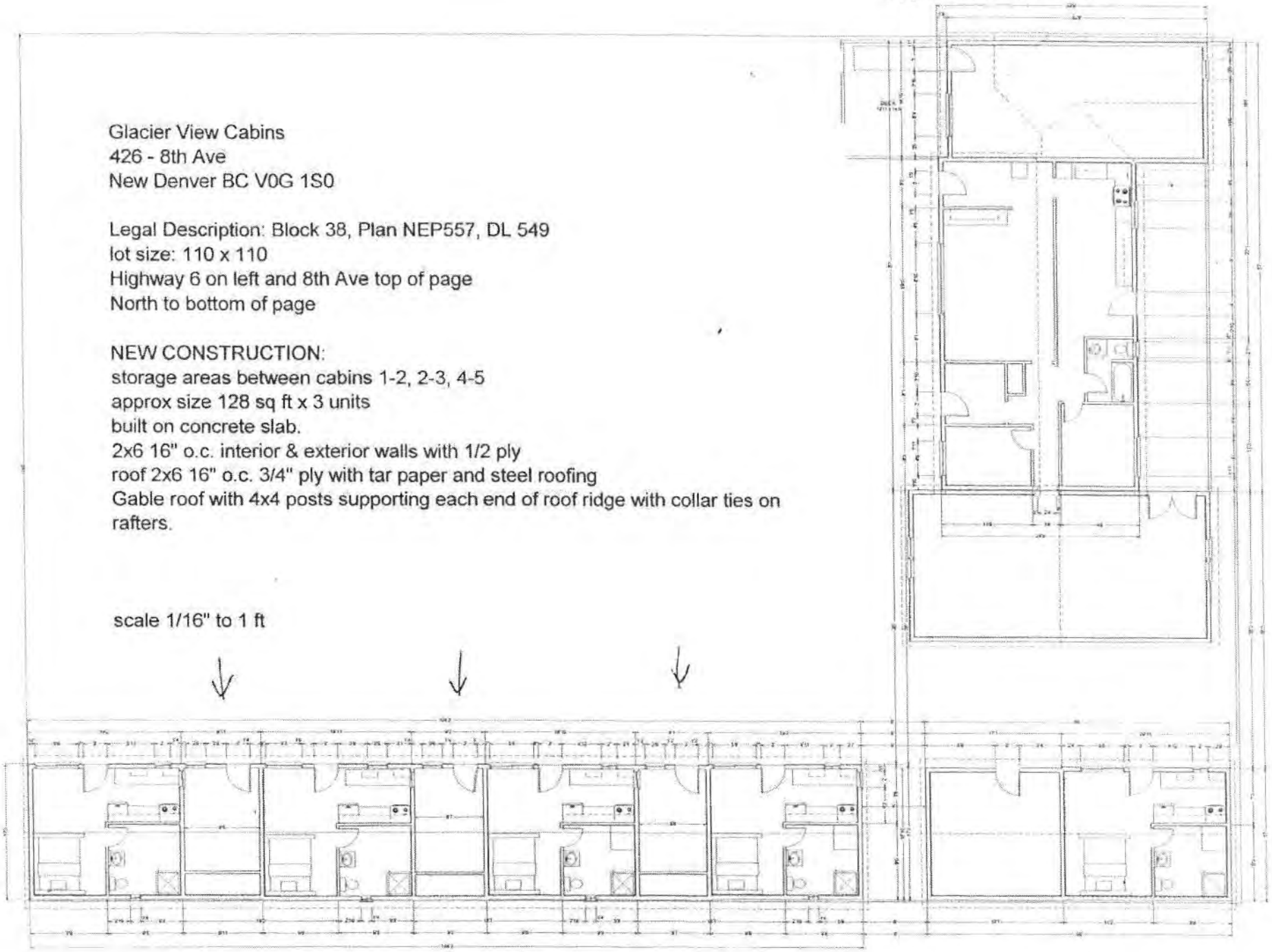
DP2021-01
Appendix B - Site Plan

Glacier View Cabins
426 - 8th Ave
New Denver BC V0G 1S0

Legal Description: Block 38, Plan NEP557, DL 549
lot size: 110 x 110
Highway 6 on left and 8th Ave top of page
North to bottom of page

NEW CONSTRUCTION:
storage areas between cabins 1-2, 2-3, 4-5
approx size 128 sq ft x 3 units
built on concrete slab.
2x6 16" o.c. interior & exterior walls with 1/2 ply
roof 2x6 16" o.c. 3/4" ply with tar paper and steel roofing
Gable roof with 4x4 posts supporting each end of roof ridge with collar ties on rafters.

scale 1/16" to 1 ft



The Corporation of the Village of New Denver

REQUEST FOR COUNCIL DECISION

SUBMITTED BY: Darrell Garceau

DATE: May 6, 2021

FILE NO.: DP2021-02

SUBJECT: Adventure Domes Development Permit

PURPOSE: To review the application to build a storage shed within the Core Commercial Development Permit Area (Development Permit Area #1) at 620 – 6th Avenue (Adventure Domes).

RECOMMENDATION:

THAT Council support the application (DP2021-02) for a Development Permit at Parcel A (See XD20398), Block 52, District Lot 549, Kootenay Land District, Plan 557 (620 8th Avenue).

ALTERNATIVES & IMPLICATIONS:

1. That Council not support the application (DP2021-02) for a Development Permit at Parcel A (See XD20398), Block 52, District Lot 549, Kootenay Land District, Plan 557 (620 8th Avenue).

ANALYSIS:

A. Background / Current Situation:

The Core Commercial Development Permit Area, as outlined in Section 14 of the Village of New Denver Official Community Plan, indicates that all lands within the areas identified as Development Permit Area #1 as shown on Schedule 'B' – Land Use Designations Map are designated as a Development Permit Area pursuant to Sections 919.1(d) and 919.1(f) of the Local Government Act, for the purpose of revitalizing the commercial core and to establish objectives for the form and character of commercial and multi-family development in the commercial core of the Village of New Denver. The special conditions and objectives that justify the designation, as well as the guidelines for the Building Design and Colour Design are set out in Schedule 'E' – Development Permit Area Building Design Guidelines.

The applicant is proposing to build a 12' x 24' storage shed at the northeastern end of the property, at the rear of the existing parking lot. The remainder of the property is home to four tourist individual domed holiday cabins, known as the Adventure Domes, in landscaped gardens. The purpose of the new shed it to accommodate on-site laundry facilities and storage.

B. Discussion:

The Village of New Denver's Building Design Guidelines describe and illustrate the Village's approved design expectations. Proposals for new construction in the Development Permit Area should respect the Village's design objective which is (A) to protect and enhance heritage buildings present in the Village; and, (B) to promote new buildings which strive for a unified visual appearance with the historic downtown by means of streetscape and façade elements, signage and appropriate stylings.

This development permit application is consistent with existing design and character at 620 6th Avenue: single story construction with smartly painted trim and exterior panels. The shed will be finished with brown textured wooden siding, contrasting white window and door trim, and a green roof to blend well with the existing brown and green cabins. The natural colours are intended to help keep the shed discreet and tidy alongside the domes, and muted, natural shades are intended to follow the Village of New Denver Building Design Guidelines. The total height is 11 feet which is lower than the existing domes. The front door will be 36" x 72", front window 24" x 27" and the barn style door on the east end 7' x 7'.

The proposed shed is consistent with the requirements of New Denver's Zoning Bylaw.

C. Legislative Framework:

Section 919 and 920 of the Local Government act outline Designation of Development Permit Areas and Development Permits, respectively.

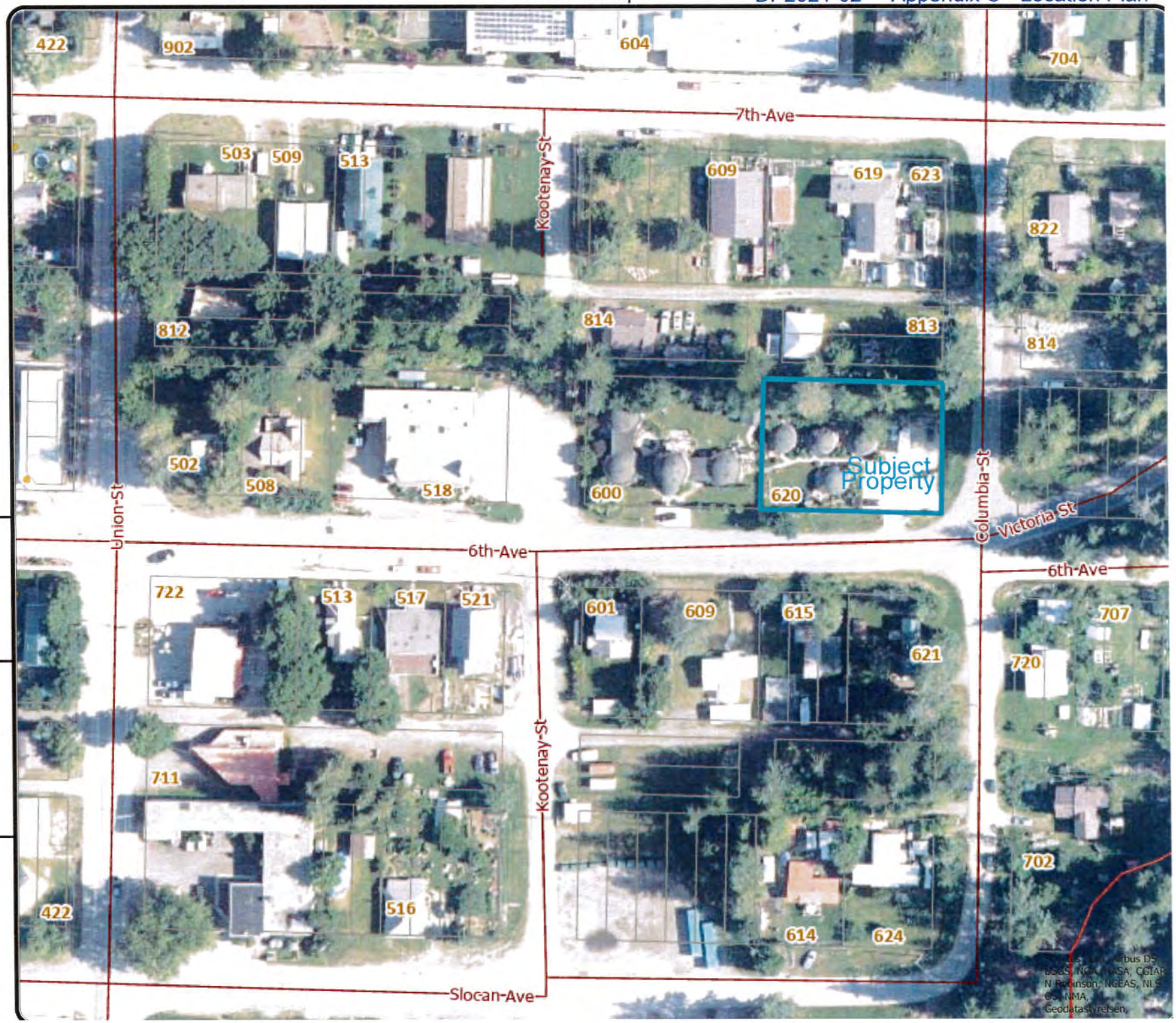
D. Attachments: Appendix A – Elevation Drawings
Appendix B – Site Plan
Appendix C – Location Plan

E. Council Strategic Priority: Nil

F. Communication Strategy: Nil

FINANCIAL IMPLICATIONS: Applicable fees have been collected for this application under the Village of New Denver Fees & Charges Bylaw No. 699, 2016, as amended.

Darrell Garceau
Acting Corporate Officer



Legend

- Electoral Areas
- RDCK Roads
- Cadastre
- Civic Address

Map Scale:
1:2,000

Date:
May 7, 2021

REGIONAL DISTRICT
OF CENTRAL KOOTENAY
Box 590, 202 Lakeside Drive,
Nelson, BC V1L 5R4
Phone: 1-800-268-7325
www.rdck.bc.ca
maps@rdck.bc.ca

The mapping information shown are approximate representations and should be used for reference purposes only.
The Regional District of Central Kootenay is not responsible for any errors or ommissions on this map.