



COMMUNITY PROJECTS UPDATE



This Community Projects Update is to provide a follow-up and progress report to the similar document the Village produced last August. Some of these projects have been multi-year, and the total cost breakdowns as shown at the end of the update are not reflected in one single budget year.

We are extremely grateful to our grant funders who make the majority of this work possible. Council and staff continue to work hard to improve services, facilities, infrastructure, amenities and programs to benefit the community.

Below is a brief summary and, as always, we invite anyone with any questions to contact the office.

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COMPLETED PROJECTS	
◆ CORE PEDESTRIAN CONNECTIONS Covered stairs and pathway, sidewalks, and infrastructure upgrades, generally in the 500 Block of 6th Ave (between Kootenay & Union).	Funding obtained through grants: \$657,000 Funds provided by Village: \$ 0 TOTAL PROJECT COST: \$657,000
◆ NIKKEI INTERNMENT MEMORIAL CENTRE Garden restoration, fire suppression, archives building, hardscaping, building envelope repairs, roof repairs.	Funding obtained by grants: \$ 489,477 Funds provided by Village: \$ 0 TOTAL PROJECT COST: \$ 489,477
◆ DIKE & INFRASTRUCTURE REPAIR FROM 2020 FRESHET Repair and replace sections of eroded dike, repair and replace sections of Mori Trail.	Funding obtained through grants: \$243,755 Funds provided by Village: \$ 28,084 TOTAL PROJECT COST: \$271,839
◆ FLOOD MITIGATION PLANNING Creation of mitigation plan, including channel restorations, debris removal and control, and vegetation control.	Funding obtained through grants: \$ 15,000 Funds provided by Village: \$ 0 TOTAL PROJECT COST: \$ 15,000
◆ UPGRADE MACHINERY & EQUIPMENT Replaced dump truck and mowers and purchased Bobcat to increase service efficiency, reduce operational costs and carbon footprint.	Funding obtained through grants: \$ 88,276 Funds provided by Village: \$ 60,913 TOTAL PROJECT COST: \$149,189
◆ FIRE RESCUE TRUCK The new rescue truck was completed and put in service in March 2023.	Funding obtained through grants: \$ 0 Funds provided by Village: \$ 166,136 TOTAL PROJECT COST: \$ 166,136
◆ BOSUN HALL ENERGY RETROFITS Replaced heating system with heat pumps, upgraded to LED lighting, installed weather stripping.	Funding obtained through grants: \$ 20,700 Funds provided by Village: \$ 3,438 Funds from other sources \$ 3,362 TOTAL PROJECT COST: \$ 27,500
◆ KNOX HALL ACCESSIBILITY Including automatic doors, ramps, washroom improvements, and more.	Funds obtained through grants: \$100,000 Funds provided by Village: \$ 0 TOTAL PROJECT COST: \$100,000



COMMUNITY PROJECTS UPDATE, CONTINUED

<u>PROJECTS IN PROGRESS</u>	
The Village is currently working on over 25 projects. Listed below are some of the larger ones.	
<p>◆ DOWNTOWN REVITALIZATION PLAN</p> <p>Identify current and future unmet needs of core business district and create a plan for improvements and implementation.</p>	<p>Funds obtained through grants: \$ 45,680</p> <p>Funds provided by Village: \$ 11,420</p> <p>TOTAL PROJECT COST: \$57,100</p>
<p>◆ CENTENNIAL PARK STAGE AND WASHROOMS</p> <p>Construction of a multi-purpose outdoor gathering space (identified in the Centennial Park Plan), and supporting washrooms and power.</p>	<p>Funds obtained through grants: \$458,333</p> <p>Funds provided by Village: \$282,778</p> <p>TOTAL PROJECT COST: \$741,111</p>
<p>◆ TRAFFIC CALMING</p> <p>Investigate and implement traffic calming measures in the 8th Ave and Columbia Street neighbourhood.</p>	<p>Funds obtained through grants: \$ 20,000</p> <p>Funds provided by Village: \$ 0</p> <p>TOTAL PROJECT COST: \$ 20,000</p>
<p>◆ REPLACE WATERLINE TO ORCHARD</p> <p>Replace main water line under the Highway 6 bridge that supplies water to the south side of New Denver (the 'Orchard').</p>	<p>Funds obtained through grants: \$ 0</p> <p>Funds provided by Village: \$275,000</p> <p>TOTAL PROJECT COST: \$275,000</p>
<p>◆ NIKKEI INTERNMENT MEMORIAL CENTRE</p> <p>Create Sustainability Plan to ensure revenues meet operational and capital needs well into the future.</p>	<p>Funds obtained through grants: \$ 40,000</p> <p>Funds provided by Village: \$ 0</p> <p>TOTAL PROJECT COST: \$ 40,000</p>
<p>◆ VILLAGE WELLS RELOCATION</p> <p>Drilling of two new community wells, construction of a new pumphouse to support them, and installation of connecting water mains. Necessary to facilitate the affordable housing project, replace aging water well infrastructure, and reduce Village water contamination possibility from Well #2.</p>	<p>Funds obtained through grants: \$ 873,360</p> <p>Funds provided by Village: \$ 317,640</p> <p>TOTAL PROJECT COST: \$1,191,000</p>
<p>◆ FLOOD MITIGATION & CREEK CHANNEL RESTORATION</p> <p>Implementing the measures identified in the mitigation plan including flood conveyance works, river training, vegetation removal and channel restoration.</p>	<p>Funds obtained through grants: \$507,600</p> <p>Funds provided by Village: \$ 0</p> <p>TOTAL PROJECT COST: \$507,600</p>



COMMUNITY PROJECTS UPDATE, CONTINUED

PROJECTS SHARED WITH OTHER SLOCAN VALLEY COMMUNITIES

◆ FLOODPLAIN MAPPING

Funding for both New Denver & Silverton (regional project) to build on previous work to create complete detailed floodplain mapping for multiple hazards.

Funding obtained by grants: \$289,900

Funds provided by Village: \$ 0

TOTAL PROJECT COST: \$289,900

PROJECTS COST BREAKDOWN

Funding obtained through grants: \$ 3,849,081

Funds provided by Village: \$ 1,145,409

Funding from other sources: \$ 3,362

TOTAL PROJECT COSTS: \$ 4,997,852

Centennial Park Master Plan Update

Recently, some residents have asked about the progress and implementation of the Centennial Park Master Plan. Concepts in the Plan will take several years to be fully realized. So far, the outdoor stage & patio area, the new bathroom at the south end, and the All Wheels Park are the only projects underway. We anticipate the All Wheels Park to be fully completed by the end of the year, the new year-round bathroom to be open within the month, or so, and the stage and outdoor patio area to be completed before the Lantern Festival at the end of January. Additional Centennial Park improvements as identified in the Master Plan will occur as funding becomes available. The Centennial Park Master Plan is available on the Village of New Denver website www.newdenver.ca under 'Reports & Studies' in the 'Village Business' dropdown menu.